



Memorandum

Date: March 24, 2016

To: Aquatic Animal Care Services (AqACS) Users

From: Tim Mason, AqACS Director, and the AqACS Faculty Advisory Committee
Judith Eisen, AqACS Faculty Advisory Committee Chair

CC: Brad Shelton, Interim Vice President for Research and Innovation (VPRI),
William Cresko, Assoc. Vice President for Research (VPRI),
Stacy Williams-Wright, Divisional Budget Director (VPRI),
Melodi Jayne, Business Manager, Research Core Business Services (RCB)

Re: Fiscal Year 2017 Rates – 1.82% Rate Increase

Aquatic Animal Care Services (AqACS) is a UO Research Core Facility (RCF). The AqACS Faculty Advisory Committee (J. Eisen, K. Guillemain, J. Postlethwait), the Office of Research and Innovation (W. Cresko), Research Core Business Services (S. Williams-Wright), and the AqACS Director (T. Mason) have conducted the annual cost analysis as required by the Office of Research and Innovation in order to provide for the financial stability and sustainability of AqACS and to enable AqACS to meet its fiscal obligations set forth in university, state, and federal policies and regulations.

This cost analysis process is designed to consistently review all Research Core Facilities (RCF) resources in proportion to total cost and to allow for adjustments of service rates as needed to maintain the RCF cost recovery compliance as defined in UO Budget and Resource Planning policy for recharge centers. For more information about the annual cost analysis and rate setting process use this link: <http://rcf.uoregon.edu/content/rcf-rate-process>

When the FAC met on February 16, 2016, it was agreed that an increase of \$0.25 per tank space is needed to achieve the facility's cost recovery mandate. Personnel cost increases detailed by Sponsored Project Services in the most recent Quick Reference Card (http://orsa.uoregon.edu/web/proposals/budget/quick_reference.pdf) are as much as 2.7% which has caused us to raise Tech Time rates by 2.5% in FY17.

AQUATIC ANIMAL CARE SERVICES

6228 UNIVERSITY OF OREGON, Eugene OR 97403

T (541) 346-4512 <http://aqacs.uoregon.edu>

The complete list of services and rates for FY17 is included here.

FY17 Rates Effective July 1, 2016:

Internal Rates:

Zebrafish Tank Space Rate: \$14.00 per month

Tech Time Rate: \$30.75 per hour

External Rates:

Zebrafish Tank Space Rate: \$21.00 per month

Tech Time Rate: \$51.25 per hour

Please direct any questions related to the FY17 rates and/or the rate setting process to any FAC member or to Tim Mason, 541-346-8980, tmason@uoregon.edu.