



Memorandum

Date: March 6, 2017

To: Histology & Genetic Modification (HGeM) Users

From: Ute Hostick, HGeM Director

Carrie McCurdy, HGeM Faculty Advisory Committee Chair

CC: David Conover, Vice President for Research and Innovation (VPRI)

William Cresko, Assoc. VP for Research, (VPRI)

Stacy Williams-Wright, Divisional Budget Director, (VPRI)

Melodi Jayne, Business Manager, Research Core Business Services, (RCB)

Re: FY 2018 core facility rate adjustments – 1% increase

During the last year, the Faculty Advisory Committee for Histology and Genetic Modification (Carrie McCurdy, Chair, Cris Niell, and Santiago Jaramillo) with support from the VPRI's office (Bill Cresko, Stacy Williams-Wright and Gael Johnson) and the Director for the HGeM Core Facility, Ute Hostick, have worked on a thorough analysis of the joint budget and the underlying rate structure. The core facility has maintained its revenue and supply expenses relative to the previous year. However, since a significant portion of our expenses goes towards salaries, the recent mandated merit and cost of living adjustments necessitate a small rate increase. Services through HGeM will increase by only 1% this year and will continue to be below the internal prices at other institutions.

Currently, a Program Project Grant (J. Eisen, PI) funded by the National Institute of Health offsets some of the cost of histology services within HGeM. We anticipate that the closing of the Program Project Grant in July 2018 will necessitate an increase of up to 7% in histology service costs in FY19. This future rate increase will allow the core center to continue to provide the same high quality and rapid service to its users.

The FAC and the Facility Director are also working to develop new services in FY18 and will continue to explore potential funding opportunities to advance HGeM technology. Please let us know if you have suggestions that can improve our services and help better meet the needs of the research community.

HISTOLOGY & GENETIC MODIFICATION

1254 University of Oregon, Eugene OR 97403

T (541) 346-4935 <http://hgem.uoregon.edu>