




Memorandum

Date: March 24, 2016

To: Histology & Genetic Modification (HGeM) Users

From: Ute Hostick, Histology & Genetic Modification (HGeM)
Cris Niell, HGeM Faculty Advisory Committee Chair

CC: Brad Shelton, interim Vice President for Research and Innovation (VPRI) 
William Cresko, Assoc. VP for Research, (VPRI)
Stacy Williams-Wright, Divisional Budget Director, (VPRI)
Melodi Jayne, Business Manager, Research Core Business
Services, (RCB)

Re: FY 2017 core facility rate adjustments – 2% increase

During the last year the Faculty Advisory Committee for Histology and Genetic Modification (Cris Niell, Chair, Carrie McCurdy and Santiago Jaramillo) with support from the VPRI (Bill Cresko, Stacy Williams-Wright and Gael Johnson) and the Director for the HGeM Core Facility, Ute Hostick have been working on a thorough analysis of the joint budget and the underlying rate structure. The facility has grown its revenue over 9%, and has controlled supply expenses with less than a quarter of a percent increase.

Since a significant portion of our expenses go towards salaries, recent mandated merit and cost of living adjustments necessitate a modest rate increase. Services through Genetics and Histology will increase by 2% this year, although they remain well below internal prices at other institutions. For the future, it is worth anticipating that rates may increase at a gradual rate (<3%/yr) to keep up as salaries and other costs continue to increase.

Last year the FAC and the VPRI's office helped arrange for the purchase of equipment to help invest in the Histology services. The FAC and the Facility Director are also continuing to explore potential funding opportunities in FY17 to further enhance HGeM services. Please let us know if you have further suggestions that can continue to improve our services to the research community.

HISTOLOGY & GENETIC MODIFICATION

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HGeM Service Prices July, 1st, 2016

SERVICE PRICE	Oregon Universities	all other Universities	Commercial Clients
Pronuclear Injection (B6D2F1)	\$1990	\$4265	
Pronuclear Injection (C57BL/6J)	\$2195	\$4490	
Plasmid preparation	\$340	\$560	
Blastocyst Injection (C57BL/6J)	\$2800	\$5330	
ES cell electroporation (R1, G4)	\$3140	\$4710	
Breed up to five chimeras for GLT (two litters max.)	\$485	\$730	
Rederivation (C57BL/6J)	\$425	\$505	
Embryo Cryopreservation	\$1070	\$1400	
IVF	\$1635	\$2245	
Resurrection of frozen embryos	\$305	\$400	
Project management (hourly)	\$56	\$84	
Clipping & Tagging (hourly)	\$36	\$53.5	
Genotyping – DNA prep (hourly)	\$36	\$53.5	
Histology (hourly)	\$41	\$62	\$125
<i>In situ</i> Hybridization (DIG); basic	\$500	\$700	
Additional probes	\$30	\$45	
<i>In situ</i> Hybridization (fluorescent); basic	\$600	\$840	
Additional probes	\$50	\$70	
PCR:			
Set-up fee	\$38.5		
Samples 1-20	\$5/each		
Samples 21-48	\$2.80/each		
Samples 49-96	\$1.80/each		
Example:			
10 samples:	\$88.5		
25 samples:	\$152.5		
48 samples:	\$216.9		
75 samples:	\$265.5		
96 samples:	\$303.3		