



Memorandum

Date: April 27, 2015

To: Technical Science Administration (TSA) Users

From: Kurt Langworthy, TSA Interim-director; and
Andy Karduna, TSA Faculty Advisory Committee Chair

CC: Brad Shelton, Vice President for Research and Innovation (VPRI)
Stacy Williams-Wright, Divisional Budget Director (VPRI)
Melodi Jayne, Business Manager, Research Core Business Services (RCB)

Re: TSA operation changes for FY2016 – new equipment and multiple rate changes

Dear TSA Users (machine shop, student shop, and electronics shop),

The faculty advisory committee for TSA (A. Karduna, H. Wang, S. Boettcher, F. Vignola), the Office of the Vice President for Research and Innovation (B. Shelton), and TSA interim-director (K. Langworthy) have been working together to bring new equipment to the shops, and lessen budget shortfalls realized while evaluating finances in the TSA facility.

TSA will receive a capital equipment investment of up \$90,000, from the office of the Vice President, to purchase a 5-axis CNC milling machine. This investment should help to improve productivity and service. In conjunction, the following operational changes will begin for FY2016:

- Effective July 1, 2015: Internal rates for machine shop and electronics shop services will increase 5.5%, from \$45/hr to \$47.50/hr. In addition, on January 1, 2016 internal rates for machine shop and electronics shop services will adjust another 5.25% (from \$47.50/hr) to \$50/hr. Any rate adjustments in FY2017 are promised by the VPRI not to exceed 10%.
- External rates for machine shop and electronics shop services will increase 11%, from \$90/hr to \$100/hr.
- An expedited service rate will be available for an additional 25% above normal internal and external rates. Expedited service is agreed to at time of service/estimate.
- Walk-up services and student shop hours may be restricted during the hours of shop courses. Please check the TSA website (<http://tsa.uoregon.edu/>) for details on course offerings and new office hours for the shops. (TBD)

TECHNICAL SERVICES ADMINISTRATION

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